

SC DEPARTMENT OF COMMERCE

The South Carolina Department of Commerce (SCDOC) is the economic development and business recruiting arm of the State. The leadership and staff of SCDOC are fully committed to the mission of the agency and believe in striving to enhance the quality of life for all South Carolinians.

Agency mission statement:

Working together to create opportunities for South Carolinians by promoting:

- Job creation
- Economic growth
- Improved living standards for South Carolinians

It is our vision that South Carolina's economy will become more competitive in a global economy, providing South Carolinians of all ages and skill levels an opportunity to maximize their talents and abilities.

Attendees:

Bobby Hitt
Secretary of Commerce

Chris Huffman
Chief Financial Officer

Adrienne Fairwell
Director of Marketing and Communications

Michael McInerney
Director of External Affairs

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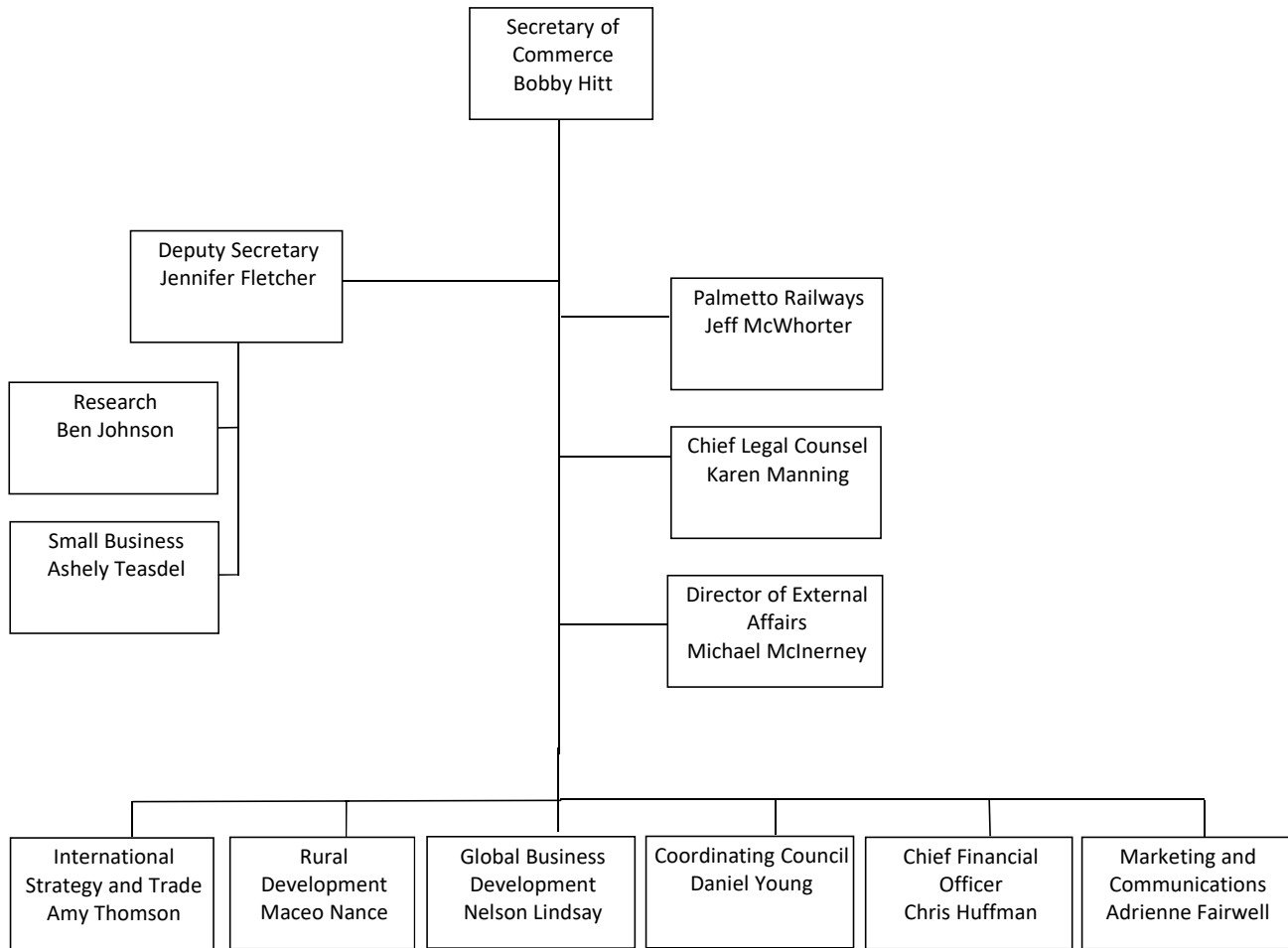
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SC DEPARTMENT OF COMMERCE



SC Department of Commerce
Major Program Areas

Program/Title	Purpose
I. Administration & Support	To support the agency with legal, finance, budget, information technology and human resources services.
II.A. Global Business Development	To recruit new and existing expansions and locations; to increase the capital investment and number of jobs in South Carolina.
II.B. Small Business and Existing Industry	To help South Carolina companies both large and small achieve peak performance by bringing together professionals who offer a wealth of experience in key areas to offer a dynamic approach that helps businesses and communities prosper.
II.C. Community & Rural Development	To assist local leaders in achieving success for their communities through product development, asset development and leadership and community investment.
II.D Marketing, Communications and Research	To develop marketing strategies utilizing the State’s brand in recruiting industry and attracting investments to the State. To provide real-time, accurate data, information, and research to support the mission of the agency in recruiting industry and attracting investments to the State.
II.E.1 Grant Programs - Coordinating Council for Economic Development	To assist with economic development projects that will represent new jobs and capital investment in the state, either as a result of new business locations or existing business retention and expansion.
II.E.2 Grant Programs - Community Development Block Grant	To assist communities with grants for infrastructure, housing, economic development and planning.
II.F Regional Education Centers	To work with business community and educational system to bridge the gap between our education system and our workforce needs.
II.G Innovation/Emerging Industries	To support the growth of the state’s high-tech and high-growth industry under the goals of the SC Innovation Plan.

**South Carolina Department of Commerce
Appropriations vs. Expenditures**

Major Budget Categories	FY 17-18 Appropriations versus Expenditures					
	Total General Fund Appropriations	Total General Fund Expenditures	Total General Fund Remaining	Total Other Funds Appropriations	Total Other Funds Expenditures	Total Other Funds Remaining
Personal Services	4,820,253	4,761,433	58,820	6,073,477	5,867,545	205,932
Other Operating	3,308,773	3,004,092	304,681	73,499,943	58,152,404	15,347,539
Fringe Benefits	1,617,888	1,595,773	22,115	2,125,208	2,056,142	69,066
Distributions to Subdivisions	225,000	223,544	1,456	69,638,477	56,830,317	12,808,160
Special Items	105,121,832	56,350,711	48,771,121	72,807,909	14,254,469	58,553,440
Total	115,093,746	65,935,553	49,158,193	224,145,014	137,160,877	86,984,137

Major Budget Categories	FY 18-19 Appropriations versus Expenditures as of 12/31/2018					
	Total General Fund Appropriations	Total General Fund Expenditures	Total General Fund Remaining	Total Other Funds Appropriations	Total Other Funds Expenditures	Total Other Funds Remaining
Personal Services	4,455,676	2,579,019	1,876,657	5,784,500	3,001,398	2,783,102
Other Operating	3,422,500	1,471,311	1,951,189	96,684,000	27,450,947	69,233,053
Fringe Benefits	1,541,327	856,054	685,273	2,105,000	1,078,773	1,026,227
Distributions to Subdivisions	125,000	39,741	85,259	71,385,015	25,912,733	45,472,282
Special Items	96,541,307	37,358,042	59,183,265	66,360,121	4,452,624	61,907,497
Total	106,085,810	42,304,167	63,781,643	242,318,636	61,896,475	180,422,161